Final

Refer to CM FIN-15-019 for additional information.

Open-Enrollment Public **Charter School:**

LEA:

Benton County School of the Arts State Aid Notice 2013-14

August 21, 2014

DATA										
2011-12 enrollment cap	825	2012-13 enrollment cap	825	2013-14 enrollment cap	825	2013-14 Qtr 1 ADM cycle 3	781.65			
2011-12 grade levels	K-12	2012-13 grade levels	K-12	2013-14 grade levels	K-12	Est 2013-14 Qtr 2 ADM	786.41			
July 1, 2011 enrollment	754	July 1, 2012 enrollment	782	July 1, 2013 enrollment	736	Est 2013-14 Qtr 3 ADM	782.98			
2011-12 ADM (Qtrs 1-3)	765.13	2012-13 ADM (Qtrs 1-3)	772.55	2013-14 ADM (Qtrs. 1-3)	780.20	Est 2013-14 Qtr 4 ADM	778.40			
2011-12 ELL students	31	2012-13 ELL students	33	2013-14 ELL students	34	2013-14 Qtr 1 ADM cycle 7	781.65			
Oct 1, 2011 NSL F&R count	235	Oct 1, 2012 NSL F&R count	260	Oct 1, 2013 NSL F&R count	265	2013-14 Qtr 2 ADM cycle 7	784.03			
Oct 1, 2011 NSL F&R %	31%	Oct 1, 2012 NSL F&R %	34%	Oct 1, 2013 NSL F&R %	34%	2013-14 Qtr 3 ADM cycle 7	775.44			
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE FTEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4 ADM cycle 7	762.43			

	FUNDING										
Funding Category		Funding Rate	Existing charter with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code			
State Foundation Funding (SFF) Ai	te Foundation Funding (SFF) Aid ¹		FY13 ADM qtrs 1-3	772.55	\$4,938,912	No	31700	001			
Alternative Learning Environment (ALE) Funding		\$4,305	FY13 ALE FTEs qtrs 1-4	-	\$0	Yes	32370	275			
English Language Learners (ELL) Fo	unding	\$311	FY14 identified ELL	34	\$10,574	Yes	32371	276			
National School Lunch (NSL) State	Categorical Funding	\$517	Oct 1, 2012 free & reduced	260	\$105,551*	Yes	32381	281			
NSL Transition		-		-	\$0	Yes	32381	281			
NSL Growth Funding		\$517	If > 1% per yr, 3-yr avg growth X F&R %	-	\$0	Yes	32381	281			
Professional Development (PD) Fu	inding	\$44.45	FY13 ADM qtrs 1-3	772.55	\$34,340	Yes	32256	223			
Declining Enrollment Funding (DE	F) ²	\$6,393	(Avg of FY12 + FY13 ADM) - FY13 ADM	-	\$0	No	31460	218			
Student Growth Funding (SGF) ^{1,2,3}	,4										
Estimated SGF ra	te per quarter	\$1,598.25	FY14 est qtrly ADM - FY13 ADM qtrs 1-3	39.24	\$62,715	No	31450	217			
Final SGF ra	te per quarter	\$1,598.25	FY14 qtrly ADM cycle 7 - FY13 ADM qtrs 1-3	23.47	\$37,511	No	31450	217			

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

^{*}Per Act 1220 of 2011, reduced the charter school's FY 14 NSL funding by \$28,869.00 (from \$134,420 to \$105,551)

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

LEA: 0442700 Final

Open-Enrollment Public Northwest Arkansas Classical State Aid Notice 2013-14 Refer to CM FIN-15-019

Charter School: Academy August 21, 2014 for additional information

Charter School.	Academy			August 21, 2014 for additional information.						
				DATA						
2011-12 enrollment cap	-	2012-13 enroll	ment cap	-	2013-14 enrollment cap	445	2013-14 Qtr 1	ADM cycle 3	402.39	
2011-12 grade levels	-	2012-13 grade	levels	-	2013-14 grade levels	K-8	Est 2013-14 Qt	r 2 ADM	-	
July 1, 2011 enrollment	-	July 1, 2012 en	rollment	-	July 1, 2013 enrollment	435	Est 2013-14 Qt	r 3 ADM	-	
2011-12 ADM (Qtrs 1-3)	-	2012-13 ADM	(Qtrs 1-3)	-	2013-14 ADM (Qtrs. 1-3)	400.26	Est 2013-14 Qt	r 4 ADM	-	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	8	2013-14 Qtr 1	ADM cycle 7	402.39	
Oct 1, 2011 NSL F&R count	-	Oct 1, 2012 NS	L F&R count	-	Oct 1, 2013 NSL F&R count	78	2013-14 Qtr 2	ADM cycle 7	395.96	
Oct 1, 2011 NSL F&R %	-	Oct 1, 2012 NS	L F&R %	-	Oct 1, 2013 NSL F&R %	20%	2013-14 Qtr 3	ADM cycle 7	402.15	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	ΓEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	391.66	
		-		FUNDING	•					
Funding Category			Funding Rate	New charter eff	fective date July 1, 2013		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF)	Aid ¹		\$6,393	Initial SFF aid	July 1, 2013 enrollment	435	\$2,780,955	No	31700	001
Based on FY14 ADM qtrs 1-3				Adjusted SFF Ai	d - FY14 qtr 1 ADM cycle 3	402.39	\$2,572,479	No	31700	001
				Final SFF Aid - F	Y14 ADM qtrs 1-3	400.26	\$2,558,862	No	31700	001
Alternative Learning Environment	nt (ALE) Fun	ding	\$4,305	FY13 ALE FTEs o	qtrs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL)	Funding		\$311	FY14 identified	ELL	8	\$2,488	Yes	32371	276
National School Lunch (NSL) Sta	te Categoric	al Funding	\$517	Oct 1, 2013 free	e & reduced	78	\$40,326	Yes	32381	281
NSL Transition			n/a			n/a	n/a	Yes	32381	281
NSL Growth Funding			n/a	If <u>></u> 1% per yr, 3	-yr avg growth X F&R %	n/a	n/a	Yes	32381	281
Professional Development (PD)	Funding		\$44.45	July 1, 2013 enr	rollment	435	\$19,336	Yes	32256	223
Declining Enrollment Funding (D	EF) ²		n/a	(Avg of FY12 + F	FY13 ADM) - FY13 ADM	-	n/a	No	31460	218
Student Growth Funding (SGF) ^{1,7}	dent Growth Funding (SGF) ^{1,2,3,4}								_	
	rate per qua	arter	n/a	FY14 est qtrly A	DM - FY13 ADM qtrs 1-3	-	n/a	No	31450	217
Final SGF	rate per qua	arter	n/a	FY14 qtrly ADM qtrs 1-3	l cycle 7 - FY13 ADM	-	n/a	No	31450	217

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

Open-Enrollment Public

Charter School:

Pine Bluff Lighthouse

State Aid Notice 2013-14 August 21, 2014

Final

Refer to CM FIN-15-019 for additional information.

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				DATA						
2011-12 enrollment cap	219	2012-13 enroll	ment cap	294	2013-14 enrollment cap	344	2013-14 Qtr 1	ADM cycle 3	284.60	
2011-12 grade levels	K-4	2012-13 grade	levels	K-5	2013-14 grade levels	K-6	Est 2013-14 Qt	r 2 ADM	-	
July 1, 2011 enrollment	200	July 1, 2012 en	rollment	253	July 1, 2013 enrollment	294	Est 2013-14 Qt	r 3 ADM	-	
2011-12 ADM (Qtrs 1-3)	159.21	2012-13 ADM	(Qtrs 1-3)	238.60	2013-14 ADM (Qtrs. 1-3)	277.81	Est 2013-14 Qt	r 4 ADM	-	
2011-12 ELL students	-	2012-13 ELL st	udents	4	2013-14 ELL students	5	2013-14 Qtr 1	ADM cycle 7	284.60	
Oct 1, 2011 NSL F&R count	145	Oct 1, 2012 NS	L F&R count	220	Oct 1, 2013 NSL F&R count	250	2013-14 Qtr 2	ADM cycle 7	276.87	
Oct 1, 2011 NSL F&R %	88%	Oct 1, 2012 NS	L F&R %	91%	Oct 1, 2013 NSL F&R %	87%	2013-14 Qtr 3	ADM cycle 7	271.66	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	TEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	269.03	
		-		FUNDING						
Funding Category			Funding Rate	Existing charter	added a grade		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF)	Aid ¹		\$6,393	Initial SFF aid - J	uly 1, 2013 enrollment	294	\$1,879,542	No	31700	001
Based on FY14 ADM qtrs 1-3				Adjusted SFF Aid	d - FY14 qtr 1 ADM cycle 3	284.60	\$1,819,448	No	31700	001
				Final SFF Aid - F	Y14 ADM qtrs 1-3	277.81	\$1,776,039	No	31700	001
Alternative Learning Environme	ent (ALE) Fun	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) Funding		\$311	FY14 identified	ELL	5	\$1,555	Yes	32371	276
National School Lunch (NSL) Sta	ate Categoric	al Funding	\$1,033	Oct 1, 2013 free	& reduced	250	\$258,250	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			n/a	If <u>></u> 1% per yr, 3	-yr avg growth X F&R %	n/a	n/a	Yes	32381	281
Professional Development (PD)	Funding		\$44.45	July 1, 2013 enr	ollment	294	\$13,068	Yes	32256	223
Declining Enrollment Funding (DEF) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF)	1,2,3,4									
Estimated SGF	rate per qua	arter	n/a	FY14 est qtrly A	DM - FY13 ADM qtrs 1-3	-	n/a	No	31450	217
Final SGF	rate per qua	arter	n/a	FY14 qtrly ADM	cycle 7 - FY13 ADM	-	n/a	No	31450	217
				qtrs 1-3						

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

LEA:

Open-Enrollment Public

Charter School:

Quest Middle School - Pine Bluff

State Aid Notice 2013-14

August 21, 2014

Final

Refer to CM FIN-15-019 for additional information.

DATA 2011-12 enrollment cap 2012-13 enrollment cap 2013-14 enrollment cap 220 2013-14 Qtr 1 ADM cycle 3 92.88 2011-12 grade levels 2012-13 grade levels 2013-14 grade levels 5-8 Est 2013-14 Qtr 2 ADM July 1, 2011 enrollment July 1, 2012 enrollment July 1, 2013 enrollment 100 Est 2013-14 Qtr 3 ADM 2011-12 ADM (Qtrs 1-3) 2012-13 ADM (Qtrs 1-3) 2013-14 ADM (Qtrs. 1-3) 82.46 Est 2013-14 Qtr 4 ADM 2011-12 ELL students 2012-13 ELL students 2013-14 ELL students 2013-14 Qtr 1 ADM cycle 7 92.88 Oct 1, 2011 NSL F&R count Oct 1, 2012 NSL F&R count Oct 1, 2013 NSL F&R count 82 2013-14 Qtr 2 ADM cycle 7 79.31 Oct 1, 2012 NSL F&R % Oct 1, 2013 NSL F&R % 76.64 Oct 1, 2011 NSL F&R % 89% 2013-14 Qtr 3 ADM cycle 7 2011-12 ALE FTEs (Qtrs 1-4) 2012-13 ALE FTEs (Qtrs 1-4) 2013-14 ALE FTEs (Qtrs 1-4) 2013-14 Qtr 4 ADM cycle 7 77.66

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•		FUNDING		-			
Funding Category	Funding Rate	New charter effective date July 1, 2013		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid ¹	\$6,393	Initial SFF aid - July 1, 2013 enrollment	100	\$639,300	No	31700	001
Based on FY14 ADM qtrs 1-3		Adjusted SFF Aid - FY14 qtr 1 ADM cycle 3	92.88	\$593,782	No	31700	001
		Final SFF Aid - FY14 ADM qtrs 1-3	82.46	\$527,167	No	31700	001
Alternative Learning Environment (ALE) Fundin	g \$4,305	FY13 ALE FTEs qtrs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) Funding	\$311	FY14 identified ELL	-	\$0	Yes	32371	276
National School Lunch (NSL) State Categorical F	unding \$1,033	Oct 1, 2013 free & reduced	82	\$84,706	Yes	32381	281
NSL Transition	n/a		n/a	n/a	Yes	32381	281
NSL Growth Funding	n/a	If \geq 1% per yr, 3-yr avg growth X F&R %	n/a	n/a	Yes	32381	281
Professional Development (PD) Funding	\$44.45	July 1, 2013 enrollment	100	\$4,445	Yes	32256	223
Declining Enrollment Funding (DEF) ²	n/a	(Avg of FY12 + FY13 ADM) - FY13 ADM	-	n/a	No	31460	218
Student Growth Funding (SGF) ^{1,2,3,4}							
Estimated SGF rate per quarte	er n/a	FY14 est qtrly ADM - FY13 ADM qtrs 1-3	-	n/a	No	31450	217
Final SGF rate per quarte	er n/a	FY14 qtrly ADM cycle 7 - FY13 ADM	-	n/a	No	31450	217
		qtrs 1-3					

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

Charter School:

Open-Enrollment Public Imboden Area

oden Area State Aid Notice 2013-14
August 21, 2014

Final

Refer to CM FIN-15-019 for additional information.

DATA 150 2013-14 enrollment cap 2011-12 enrollment cap 150 2012-13 enrollment cap 150 2013-14 Qtr 1 ADM cycle 3 52.05 2011-12 grade levels 2012-13 grade levels K-8 | 2013-14 grade levels K-8 Est 2013-14 Qtr 2 ADM 53.75 K-8 July 1, 2011 enrollment 70 July 1, 2012 enrollment 59 July 1, 2013 enrollment 62.51 55 Est 2013-14 Qtr 3 ADM 2011-12 ADM (Qtrs 1-3) 57.80 2012-13 ADM (Qtrs 1-3) 46.75 | 2013-14 ADM (Qtrs. 1-3) 59.62 Est 2013-14 Qtr 4 ADM 65.98 2011-12 ELL students 2012-13 ELL students 2013-14 ELL students 2013-14 Qtr 1 ADM cycle 7 52.05 Oct 1, 2011 NSL F&R count Oct 1, 2012 NSL F&R count 34 Oct 1, 2013 NSL F&R count 44 2013-14 Qtr 2 ADM cycle 7 60.11 Oct 1, 2011 NSL F&R % 81% Oct 1, 2012 NSL F&R % 85% Oct 1, 2013 NSL F&R % 67.38 82% 2013-14 Qtr 3 ADM cycle 7 2011-12 ALE FTEs (Qtrs 1-4) 2012-13 ALE FTEs (Qtrs 1-4) 2013-14 ALE FTEs (Qtrs 1-4) 2013-14 Qtr 4 ADM cycle 7 66.75 **FUNDING** Funding Rate Existing charter with no grade level(s) added **Funding Category** Amount Restricted Rev Code SOF Code State Foundation Funding (SFF) Aid 1 No 31700 001 46.75 \$298,873 \$6,393 FY13 ADM qtrs 1-3 Alternative Learning Environment (ALE) Funding \$4.305 FY13 ALE FTEs atrs 1-4 \$0 Yes 32370 275 \$0 English Language Learners (ELL) Funding \$311 FY14 identified ELL 32371 276 Yes National School Lunch (NSL) State Categorical Funding \$1,033 Oct 1, 2012 free & reduced 34 \$35,122 Yes 32381 281 \$0 32381 281 NSL Transition Yes **NSL Growth Funding** \$1,033 If > 1% per yr, 3-yr avg growth X F&R % \$0 32381 Yes 281 Professional Development (PD) Funding \$44.45 FY13 ADM gtrs 1-3 \$2,078 Yes 32256 223 46.75 Declining Enrollment Funding (DEF)² \$6,393 (Avg of FY12 + FY13 ADM) - FY13 ADM 5.525 \$35,321 31460 218 No Student Growth Funding (SGF) 1,2,3,4 Estimated SGF \$1,598.25 FY14 est gtrly ADM - FY13 ADM gtrs 1-3 47.29 \$75,581 No 31450 217 rate per quarter Final SGF rate per quarter \$1,598.25 FY14 gtrly ADM cycle 7 - FY13 ADM 59.29 \$94,760 No 31450 217 atrs 1-3

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

5440700 Final
KIPP Delta State Aid Notice 2013-14

Charter School:

Open-Enrollment Public

August 21, 2014

Refer to CM FIN-15-019 for additional information.

				DATA						
2011-12 enrollment cap	1,170	2012-13 enroll	ment cap	1,550	2013-14 enrollment cap	1,550	2013-14 Qtr 1	ADM cycle 3	1,166.85	
2011-12 grade levels	K-3, 5-12	2012-13 grade	levels	K-12	2013-14 grade levels	K-12	Est 2013-14 Qt	r 2 ADM	1,138.84	
July 1, 2011 enrollment	816	July 1, 2012 en	rollment	1,158	July 1, 2013 enrollment	1,200	Est 2013-14 Qt	r 3 ADM	1,106.72	
2011-12 ADM (Qtrs 1-3)	859.48	2012-13 ADM ((Qtrs 1-3)	1,133.11	2013-14 ADM (Qtrs. 1-3)	1,163.52	Est 2013-14 Qt	r 4 ADM	1,078.05	
2011-12 ELL students	-	2012-13 ELL st	012-13 ELL students		2013-14 ELL students	-	2013-14 Qtr 1	ADM cycle 7	1,166.85	
Oct 1, 2011 NSL F&R count	770	Oct 1, 2012 NS	1, 2012 NSL F&R count		Oct 1, 2013 NSL F&R count	1,034	2013-14 Qtr 2	ADM cycle 7	1,160.43	
Oct 1, 2011 NSL F&R %	89%	Oct 1, 2012 NS	F&R % 86		Oct 1, 2013 NSL F&R %	88%	2013-14 Qtr 3	ADM cycle 7	1,162.85	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	TEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	1,158.39	
		-		FUNDING			-			
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) A	id ¹		\$6,393	FY13 ADM qtrs 1	L-3	1,133.11	\$7,243,972	No	31700	001
Alternative Learning Environmen	t (ALE) Fun	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) F	unding		\$311	FY14 identified E	ELL	-	\$0	Yes	32371	276
National School Lunch (NSL) State	e Categoric	al Funding	\$1,033	Oct 1, 2012 free	& reduced	997	\$1,029,901	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			\$1,033	If <u>></u> 1% per yr, 3-	yr avg growth X F&R %	181.747	\$187,744	Yes	32381	281
Professional Development (PD) F	unding		\$44.45	FY13 ADM qtrs 1	L-3	1,133.11	\$50,367	Yes	32256	223
Declining Enrollment Funding (DE	F) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,2,}										
Estimated SGF ra	ate per qua	irter	\$1,598.25	FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	39.47	\$63,083	No	31450	217
Final SGF ra				FY14 qtrly ADM qtrs 1-3	cycle 7 - FY13 ADM	116.08	\$185,525	No	31450	217

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
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6040700 Final

LEA:

Open-Enrollment Public Academics Plus State Aid Notice 2013-14 Refer to CM FIN-15-019
Charter School: August 21, 2014 for additional information.

				DATA						
2011 12 oprollment can	650	2012 12 00 01	mont can		2012 14 aprollment con	650	2012 14 Ot- 1	ADM ovelo 2	645.54	
2011-12 enrollment cap		2012-13 enroll	•		2013-14 enrollment cap		2013-14 Qtr 1	•	645.54	
2011-12 grade levels		2012-13 grade			2013-14 grade levels	K-12	Est 2013-14 Qt	r 2 ADM	649.74	
July 1, 2011 enrollment	650	July 1, 2012 en	rollment	650	July 1, 2013 enrollment	650	Est 2013-14 Qt	r 3 ADM	650.00	
2011-12 ADM (Qtrs 1-3)	622.78	2012-13 ADM ((Qtrs 1-3)	645.53	2013-14 ADM (Qtrs. 1-3)	646.57	Est 2013-14 Qt	r 4 ADM	647.87	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	-	2013-14 Qtr 1	ADM cycle 7	645.54	
Oct 1, 2011 NSL F&R count	210	Oct 1, 2012 NS	L F&R count	204	Oct 1, 2013 NSL F&R count	156	2013-14 Qtr 2	ADM cycle 7	646.83	
Oct 1, 2011 NSL F&R %	34%	Oct 1, 2012 NS	L F&R %	32%	Oct 1, 2013 NSL F&R %	24%	2013-14 Qtr 3	ADM cycle 7	647.52	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	ΓEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	650.00	
		-		FUNDING	•					
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid	d ¹		\$6,393	FY13 ADM qtrs 1	1-3	645.53	\$4,126,873	No	31700	001
Alternative Learning Environment	(ALE) Fun	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) Fu	unding		\$311	FY14 identified E	ELL	-	\$0	Yes	32371	276
National School Lunch (NSL) State	Categoric	al Funding	\$517	Oct 1, 2012 free	& reduced	204	\$105,468	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			\$517	If <u>></u> 1% per yr, 3-	yr avg growth X F&R %	11.73	\$6,066	Yes	32381	281
Professional Development (PD) Fu	nding		\$44.45	FY13 ADM qtrs 1	1-3	645.53	\$28,694	Yes	32256	223
Declining Enrollment Funding (DEF	-) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,2,3,}	.4									
Estimated SGF rai	te per qua	irter	\$1,598.25	FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	11.03	\$17,629	No	31450	217
Final SGF rat	te per qua	rter	\$1,598.25	FY14 qtrly ADM qtrs 1-3	cycle 7 - FY13 ADM	7.77	\$12,418	No	31450	217

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

Open-Enrollment Public

Charter School:

LISA Academy

Academy State Aid Notice 2013-14 August 21, 2014 Refer to CM FIN-15-019 for additional information.

DATA										
2011-12 enrollment cap	600	2012-13 enroll	ment cap	800	2013-14 enrollment cap	800	2013-14 Qtr 1	ADM cycle 3	800.00	
2011-12 grade levels	6-12	2012-13 grade	levels	6-12	2013-14 grade levels	6-12	6-12 Est 2013-14 Qtr 2 ADM		798.39	
July 1, 2011 enrollment	600	July 1, 2012 en	rollment	800 July 1, 2013 enrollment		800	800 Est 2013-14 Qtr 3 ADM		794.61	
2011-12 ADM (Qtrs 1-3)	596.69	2012-13 ADM	(Qtrs 1-3)	779.58	2013-14 ADM (Qtrs. 1-3)	790.54	Est 2013-14 Qt	r 4 ADM	775.71	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	19	2013-14 Qtr 1	ADM cycle 7	800.00	
Oct 1, 2011 NSL F&R count	213	Oct 1, 2012 NS	L F&R count	290	Oct 1, 2013 NSL F&R count	292	2013-14 Qtr 2	ADM cycle 7	779.10	
Oct 1, 2011 NSL F&R %	36%	Oct 1, 2012 NS	L F&R %	37%	Oct 1, 2013 NSL F&R %	37%	2013-14 Qtr 3	ADM cycle 7	792.43	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	ΓEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	787.82	
				FUNDING	-					
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF)	Aid ¹		\$6,393	FY13 ADM qtrs :	1-3	779.58	\$4,983,855	No	31700	001
Alternative Learning Environme	nt (ALE) Fun	nding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL)	Funding		\$311	FY14 identified I	ELL	19	\$5,909	Yes	32371	276
National School Lunch (NSL) Sta	te Categorio	cal Funding	\$517	Oct 1, 2012 free	& reduced	290	\$143,141*	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			\$517	If <u>></u> 1% per yr, 3	yr avg growth X F&R %	40.33	\$20,851	Yes	32381	281
Professional Development (PD)	Funding		\$44.45	FY13 ADM qtrs :	1-3	779.58	\$34,652	Yes	32256	223
Declining Enrollment Funding (D	DEF) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,}	udent Growth Funding (SGF) ^{1,2,3,4}									
Estimated SGF				FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	54.26	\$86,721	No	31450	217
Final SGF	rate per quarter \$1,598.2			FY14 qtrly ADM	cycle 7 - FY13 ADM	41.51	\$66,343	No	31450	217
	rate per quarter									

Final

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

^{*}Per Act 1220 of 2011, reduced the charter school's FY 14 NSL funding by \$6,789.00 (from \$149,930 to \$143,141)

6043700 Final

LEA:

Open-Enrollment Public Arkansas Virtual Academy State Aid Notice 2013-14 Refer to CM FIN-15-019
Charter School: August 21, 2014 for additional information

Charter School.	August 21, 20					tor addition	iai information.			
				DATA						
2011-12 enrollment cap	500	2012-13 enroll	ment cap	500	2013-14 enrollment cap	3,000	2013-14 Qtr 1	ADM cycle 3	1,046.06	*
2011-12 grade levels	K-8	2012-13 grade	levels	K-8	2013-14 grade levels	K-8	Est 2013-14 Qt	r 2 ADM	1,051.42	
July 1, 2011 enrollment	500	July 1, 2012 en	rollment	500	July 1, 2013 enrollment	1,161	Est 2013-14 Qt	r 3 ADM	1,048.34	
2011-12 ADM (Qtrs 1-3)	494.92	2012-13 ADM (Qtrs 1-3)	497.52	2013-14 ADM (Qtrs. 1-3)	1,307.92	Est 2013-14 Qt	r 4 ADM	1,024.84	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	-	2013-14 Qtr 1	ADM cycle 7	1,004.06	**
Oct 1, 2011 NSL F&R count	-	Oct 1, 2012 NS	L F&R count	-	Oct 1, 2013 NSL F&R count	-	2013-14 Qtr 2	ADM cycle 7	1,128.86	**
Oct 1, 2011 NSL F&R %	-	Oct 1, 2012 NS	L F&R %	-	Oct 1, 2013 NSL F&R %	-	2013-14 Qtr 3	ADM cycle 7	1,125.71	**
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	Es (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	1,126.72	**
		-		FUNDING	-		-			
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) A	id ¹		\$6,393	FY13 ADM qtrs 1	1-3	497.52	\$3,180,645	No	31700	001
Alternative Learning Environmen	t (ALE) Fun	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) F	unding		\$311	FY14 identified I	ELL	-	\$0	Yes	32371	276
National School Lunch (NSL) State	e Categoric	al Funding	n/a	Oct 1, 2012 free	& reduced	n/a	n/a	Yes	32381	281
NSL Transition			n/a			n/a	n/a	Yes	32381	281
NSL Growth Funding			n/a	If <u>></u> 1% per yr, 3-	yr avg growth X F&R %	n/a	n/a	Yes	32381	281
Professional Development (PD) F	unding		\$44.45	FY13 ADM qtrs 1	1-3	497.52	\$22,115	Yes	32256	223
Declining Enrollment Funding (DE	F) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,2,}	3,4									
Estimated SGF ra	ate per qua	arter	\$1,598.25	FY14 est qtrly Al	DM* - FY13 ADM qtrs 1-3	2,180.58	\$3,485,112	No	31450	217
Final SGF ra	ate per qua	arter	\$1,598.25	FY14 qtrly ADM qtrs 1-3	cycle 7 - FY13 ADM	2,395.27	\$3,828,240	No	31450	217

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

^{*}Per Act 1309, reduced the charter school's FY 14 1st Quarter ADM from 1281.06 to 1046.06 **Ineligible students removed from ADM

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

LEA:6044700FinalOpen-Enrollment PublicCovenant Keepers CollegeState Aid Notice 2013-14Refer to CM FIN-15-019Charter School:PreparatoryAugust 21, 2014for additional information.

Charter School.	Preparato	Ty		August 21, 2014	ļ.	ior addition	ai iiiioiiiiatioii.			
				DATA						
2011-12 enrollment cap	330	2012-13 enroll	ment cap	380	2013-14 enrollment cap	380	2013-14 Qtr 1	ADM cycle 3	137.90	
2011-12 grade levels	6-11	2012-13 grade	levels	6-12	2013-14 grade levels	6-8	Est 2013-14 Qtr 2 ADM		-	
July 1, 2011 enrollment	235	July 1, 2012 en	rollment	259 July 1, 2013 enrollment		240	Est 2013-14 Qtr 3 ADM		-	
2011-12 ADM (Qtrs 1-3)	223.95	2012-13 ADM	(Qtrs 1-3)	215.70	215.70 2013-14 ADM (Qtrs. 1-3)		Est 2013-14 Qt	r 4 ADM	-	
2011-12 ELL students	70	2012-13 ELL st	udents	61	2013-14 ELL students 41 2013-14 Qtr 1 ADM cycle		ADM cycle 7	137.90		
Oct 1, 2011 NSL F&R count	191	Oct 1, 2012 NS	L F&R count	180	180 Oct 1, 2013 NSL F&R count 17		2013-14 Qtr 2	ADM cycle 7	190.85	
Oct 1, 2011 NSL F&R %	80%	Oct 1, 2012 NS	L F&R %	81%	Oct 1, 2013 NSL F&R %	90%	2013-14 Qtr 3	ADM cycle 7	187.57	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	TEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	185.11	
				FUNDING						
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid ¹		\$6,393	FY13 ADM qtrs :	1-3	215.7	\$1,378,970	No	31700	001
Alternative Learning Environm	ent (ALE) Fun	nding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELI	_) Funding		\$311	FY14 identified ELL		41	\$12,751	Yes	32371	276
National School Lunch (NSL) St	ate Categorio	cal Funding	\$1,033	Oct 1, 2012 free	& reduced	180	\$185,940	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			\$1,033	If <u>></u> 1% per yr, 3-	-yr avg growth X F&R %	-	\$0	Yes	32381	281
Professional Development (PD) Funding		\$44.45	FY13 ADM qtrs :	1-3	215.7	\$9,588	Yes	32256	223
Declining Enrollment Funding ((DEF) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	4.125	\$26,371	No	31460	218
Student Growth Funding (SGF)	dent Growth Funding (SGF) ^{1,2,3,4}									
Estimated SGF	rate per qua	arter	\$1,598.25	FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	-	\$0	No	31450	217
Final SGF	' '		\$1,598.25	FY14 qtrly ADM cycle 7 - FY13 ADM		-	\$0	No	31450	217
				qtrs 1-3						

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

²⁾ No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).

³⁾ In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.

⁴⁾ The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.

⁵⁾ For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.

⁶⁾ All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

LEA:

State Aid Notice 2013-14

Open-Enrollment Public e-STEM Refer to CM FIN-15-019 **Charter School:** August 21, 2014 for additional information.

Final

				DATA						
2011-12 enrollment cap	1,462	2012-13 enroll	ment cap	1,462	2013-14 enrollment cap	1,462	2013-14 Qtr 1	ADM cycle 3	1,462.00	
2011-12 grade levels	K-12	2012-13 grade	levels	K-12	2013-14 grade levels	K-12	Est 2013-14 Qt	r 2 ADM	-	
July 1, 2011 enrollment	1,443	July 1, 2012 en	rollment	1,462	July 1, 2013 enrollment	1,462	Est 2013-14 Qt	r 3 ADM	-	
2011-12 ADM (Qtrs 1-3)	1,445.20	2012-13 ADM	(Qtrs 1-3)	1,462.00	2013-14 ADM (Qtrs. 1-3)	1,462.00	Est 2013-14 Qt	r 4 ADM	-	
2011-12 ELL students	16	2012-13 ELL st	udents	25	2013-14 ELL students	20	2013-14 Qtr 1	ADM cycle 7	1,462.00	
Oct 1, 2011 NSL F&R count	461	Oct 1, 2012 NS	L F&R count	515	Oct 1, 2013 NSL F&R count	499	2013-14 Qtr 2	ADM cycle 7	1,462.00	
Oct 1, 2011 NSL F&R %	32%	Oct 1, 2012 NS	t 1, 2012 NSL F&R %		Oct 1, 2013 NSL F&R %	34%	2013-14 Qtr 3	ADM cycle 7	1,462.00	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	TEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	1,451.29	
		•		FUNDING			-			
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF)	Aid ¹		\$6,393	FY13 ADM qtrs 1-3		1,462.00	\$9,346,566	No	31700	001
Alternative Learning Environme	nt (ALE) Fun	ding	\$4,305	FY13 ALE FTEs qtrs 1-4		-	\$0	Yes	32370	275
English Language Learners (ELL)	Funding		\$311	FY14 identified ELL		20	\$6,220	Yes	32371	276
National School Lunch (NSL) Sta	te Categorio	al Funding	\$517	Oct 1, 2012 free	& reduced	515	\$266,255	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			\$517	If <u>></u> 1% per yr, 3-	yr avg growth X F&R %	-	\$0	Yes	32381	281
Professional Development (PD)	Funding		\$44.45	FY13 ADM qtrs :	1-3	1,462.00	\$64,986	Yes	32256	223
Declining Enrollment Funding (DEF) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,}	,2,3,4									
Estimated SGF	rate per qua	arter	\$1,598.25	FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	-	\$0	No	31450	217
Final SGF	rate per qua	arter	\$1,598.25	FY14 qtrly ADM	cycle 7 - FY13 ADM	-	\$0	No	31450	217
				qtrs 1-3						

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

LEA: 6048700 Final

Open-Enrollment Public LISA Academy - North Little Rock State Aid Notice 2013-14 Refer to CM FIN-15-019 Charter School: August 21, 2014 for additional information.

				DATA						
2011-12 enrollment cap	450	2012-13 enroll	ment cap	500	2013-14 enrollment cap	600	2013-14 Qtr 1	ADM cycle 3	587.43	
2011-12 grade levels	K-11	2012-13 grade	levels	K-12	2013-14 grade levels	K-12	Est 2013-14 Qt	r 2 ADM	589.88	
July 1, 2011 enrollment	450	July 1, 2012 en	rollment	500	July 1, 2013 enrollment	626	Est 2013-14 Qt	r 3 ADM	584.46	
2011-12 ADM (Qtrs 1-3)	446.72	2012-13 ADM ((Qtrs 1-3)	497.77	2013-14 ADM (Qtrs. 1-3)	587.08	Est 2013-14 Qt	r 4 ADM	583.36	
2011-12 ELL students	-	2012-13 ELL st	012-13 ELL students		2013-14 ELL students	21	2013-14 Qtr 1	ADM cycle 7	587.43	
Oct 1, 2011 NSL F&R count	129	Oct 1, 2012 NS	t 1, 2012 NSL F&R count		Oct 1, 2013 NSL F&R count	219	2013-14 Qtr 2	ADM cycle 7	591.25	
Oct 1, 2011 NSL F&R %	29%	Oct 1, 2012 NS	L F&R %	31%	Oct 1, 2013 NSL F&R %	37%	2013-14 Qtr 3	ADM cycle 7	583.15	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE FT	ΓEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	573.58	
		-		FUNDING			-			
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Ai	id ¹		\$6,393	FY13 ADM qtrs 1	1-3	497.77	\$3,182,244	No	31700	001
Alternative Learning Environment	(ALE) Fun	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) Fo	unding		\$311	FY14 identified E	ELL	21.00	\$6,531	Yes	32371	276
National School Lunch (NSL) State	Categoric	al Funding	\$517	Oct 1, 2012 free	& reduced	156	\$80,652	Yes	32381	281
NSL Transition			-			-	\$0	Yes	32381	281
NSL Growth Funding			\$517	If <u>></u> 1% per yr, 3-	yr avg growth X F&R %	12.40	\$6,411	Yes	32381	281
Professional Development (PD) Fu	ınding		\$44.45	FY13 ADM qtrs 1	1-3	497.77	\$22,126	Yes	32256	223
Declining Enrollment Funding (DE	F) ²		\$6,393	(Avg of FY12 + F	Y13 ADM) - FY13 ADM	-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,2,3}	3,4									
	ite per qua	irter	\$1,598.25	FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	354.05	\$565,860	No	31450	217
Final SGF ra	ite per qua	ırter	\$1,598.25	FY14 qtrly ADM	cycle 7 - FY13 ADM	344.33	\$550,325	No	31450	217
				qtrs 1-3						

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

LEA: 6049700 Final

Open-Enrollment Public Little Rock Preparatory Academy State Aid Notice 2013-14 Refer to CM FIN-15-019 Charter School: August 21, 2014 for additional information.

			DATA						
294	2012-13 enroll	2012-13 enrollment cap		432 2013-14 enrollment cap		2013-14 Qtr 1	ADM cycle 3	408.00	
K-7	2012-13 grade	levels	K-8	2013-14 grade levels	K-8	Est 2013-14 Qt	r 2 ADM	412.97	
264	July 1, 2012 en	rollment	424	July 1, 2013 enrollment	407	Est 2013-14 Qt	r 3 ADM	393.46	
261.28	2012-13 ADM (Qtrs 1-3)	376.16	2013-14 ADM (Qtrs. 1-3)	397.88	Est 2013-14 Qt	r 4 ADM	384.90	
-	2012-13 ELL sti	udents	-	2013-14 ELL students	-	2013-14 Qtr 1	ADM cycle 7	408.01	
217	Oct 1, 2012 NS	L F&R count	315	Oct 1, 2013 NSL F&R count	298	2013-14 Qtr 2 ADM cycle 7		9 7 398.03	
80%	Oct 1, 2012 NS	L F&R %	81%	31% Oct 1, 2013 NSL F&R % 72%		2013-14 Qtr 3	ADM cycle 7	387.40	
-	2012-13 ALE FT	Es (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4 ADM cycle 7		373.65	
	-		FUNDING						
Funding Category			Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid ¹		\$6,393	FY13 ADM qtrs 1	1-3	376.16	\$2,404,791	No	31700	001
ALE) Fund	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
nding		\$311	FY14 identified E	ELL	-	\$0	Yes	32371	276
Categorica	al Funding	\$1,033	Oct 1, 2012 free	& reduced	315	\$325,395	Yes	32381	281
		-			-	\$0	Yes	32381	281
		\$1,033	If ≥ 1% per yr, 3-yr avg growth X F&R %		88.29	\$91,204	Yes	32381	281
Professional Development (PD) Funding			FY13 ADM qtrs 1-3		376.16	\$16,720	Yes	32256	223
Declining Enrollment Funding (DEF) ²		\$6,393	(Avg of FY12 + FY13 ADM) - FY13 ADM		-	\$0	No	31460	218
Student Growth Funding (SGF) ^{1,2,3,4}									
	rter	\$1,598.25	FY14 est qtrly Al	DM - FY13 ADM qtrs 1-3	94.69	\$ 151,338	No	31450	217
e per qua	rter	\$1,598.25	FY14 qtrly ADM	cycle 7 - FY13 ADM	64.96	\$103,822	No	31450	217
Final SGF rate per quarter \$1,			qtrs 1-3						
()	K-7 264 261.28 - 217 80% - ALE) Funding ategorical	K-7 2012-13 grade 264 July 1, 2012 en 261.28 2012-13 ADM (- 2012-13 ELL stu 217 Oct 1, 2012 NS 80% Oct 1, 2012 NS - 2012-13 ALE FT ALE) Funding ding ategorical Funding	K-7 264 July 1, 2012 enrollment 261.28 2012-13 ADM (Qtrs 1-3) 2012-13 ELL students 217 Oct 1, 2012 NSL F&R count 80% Cot 1, 2012 NSL F&R % 2012-13 ALE FTEs (Qtrs 1-4) Funding Rate \$6,393 ALE) Funding \$44,305 ding \$1,033 ding \$1,033 ding \$44.45 \$6,393 Per quarter \$1,598.25	294 2012-13 enrollment cap 432 K-7 2012-13 grade levels K-8 264 July 1, 2012 enrollment 424 261.28 2012-13 ADM (Qtrs 1-3) 376.16 - 2012-13 ELL students - 2012-13 ELL students - 2012-13 ALE FTES (Qtrs 1-4) - 2012-13 ALE FTES	294 2012-13 enrollment cap	294 2012-13 enrollment cap			

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- 3) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

LEA:

Open-Enrollment Public

Jacksonville Lighthouse

State Aid Notice 2013-14

Final

Refer to CM FIN-15-019

Charter School: August 21, 2014 for additional information. DATA 2011-12 enrollment cap 619 2012-13 enrollment cap 694 2013-14 enrollment cap 819 2013-14 Qtr 1 ADM cycle 3 811.29 2012-13 grade levels 2011-12 grade levels K-9 2013-14 grade levels K-10 Est 2013-14 Qtr 2 ADM July 1, 2012 enrollment July 1, 2011 enrollment 614 694 July 1, 2013 enrollment 819 Est 2013-14 Qtr 3 ADM 2011-12 ADM (Qtrs 1-3) 616.94 2012-13 ADM (Qtrs 1-3) 691.69 2013-14 ADM (Qtrs. 1-3) 815.04 Est 2013-14 Qtr 4 ADM 2011-12 ELL students 37 2012-13 ELL students 48 2013-14 ELL students 58 2013-14 Qtr 1 ADM cycle 7 811.29 Oct 1, 2011 NSL F&R count Oct 1, 2012 NSL F&R count 437 Oct 1, 2013 NSL F&R count 819.00 360 511 2013-14 Qtr 2 ADM cycle 7 58% Oct 1, 2012 NSL F&R % Oct 1, 2011 NSL F&R % 63% Oct 1, 2013 NSL F&R % 63% 2013-14 Qtr 3 ADM cycle 7 815.11 2011-12 ALE FTEs (Qtrs 1-4) 2012-13 ALE FTEs (Qtrs 1-4) 2013-14 ALE FTEs (Qtrs 1-4) 2013-14 Qtr 4 ADM cycle 7 802.21 FUNDING

			FUNDING					
Funding Category	Fundi	ng Rate	Existing charter added a grade	Amount	Restricted	Rev Code	SOF Code	
State Foundation Funding (SFF) Aid ¹	\$6,393	Initial SFF aid -	07/01/13 enroll (less 2012 misc funds)	\$5,233,457	No	31700	001	
Based on FY14 ADM qtrs 1-3	ed on FY14 ADM qtrs 1-3		Adjusted SFF Aid - FY14 qtr 1 ADM cycle3 (less 2012 misc funds) 811.29		\$5,184,167	No	31700	001
		Final SFF Aid - F	FY14 ADM qtrs 1-3 (less 2012 misc funds)	815.04	\$5,208,141	No	31700	001
		2012 Calenda	r Year Misc Funds*		\$2,410			
		2013 Calendar Year Misc Funds			\$140,162			
Alternative Learning Environment (ALE) Funding		\$4,305	FY13 ALE FTEs qtrs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) Funding		\$311	FY14 identified ELL		\$18,038	Yes	32371	276
National School Lunch (NSL) State Categorical Funding		\$517	Oct 1, 2013 free & reduced	511	\$264,187	Yes	32381	281
NSL Transition		-		-	\$0	Yes	32381	281
NSL Growth Funding	NSL Growth Funding		If ≥ 1% per yr, 3-yr avg growth X F&R %	-	n/a	Yes	32381	281
Professional Development (PD) Funding	Professional Development (PD) Funding		July 1, 2013 enrollment 819		\$36,405	Yes	32256	223
Declining Enrollment Funding (DEF) ²	Declining Enrollment Funding (DEF) ²		(Avg of FY12 + FY13 ADM) - FY13 ADM -		\$0	No	31460	218
Student Growth Funding (SGF) ^{1,2,3,4}								
Estimated SGF rate per	quarter	n/a	FY14 est qtrly ADM - FY13 ADM qtrs 1-3	-	n/a	No	31450	217
Final SGF rate per quarter		n/a	FY14 qtrly ADM cycle 7 - FY13 ADM	-	n/a	No	31450	217
			qtrs 1-3					

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
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- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

^{*}Pursuant to A.C.A § 6-20-2308, for FY14, calendar year 2012 miscellaneous funds are subtracted from the calculated state foundation funding aid.

SIATech Little Rock

Open-Enrollment Public **Charter School:**

Final

State Aid Notice 2013-14

August 21, 2014

Refer to CM FIN-15-019 for additional information.

				DATA						
2011-12 enrollment cap	275	2012-13 enrollment cap		275 2013-14 enrollment cap		275	2013-14 Qtr 1	ADM cycle 3	78.57	
2011-12 grade levels	9-12	2012-13 grade	2012-13 grade levels		9-12 2013-14 grade levels		Est 2013-14 Qt	r 2 ADM	-	
July 1, 2011 enrollment	150	July 1, 2012 en	rollment	151	July 1, 2013 enrollment	58	Est 2013-14 Qt	r 3 ADM	-	
2011-12 ADM (Qtrs 1-3)	154.39	2012-13 ADM	2012-13 ADM (Qtrs 1-3)		2013-14 ADM (Qtrs. 1-3)	79.45	Est 2013-14 Qt	r 4 ADM	-	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	-	2013-14 Qtr 1	ADM cycle 7	78.56	
Oct 1, 2011 NSL F&R count	-	Oct 1, 2012 NS	L F&R count	-	Oct 1, 2013 NSL F&R count	7	2013-14 Qtr 2 ADM cycle 7		82.03	
Oct 1, 2011 NSL F&R %	-	Oct 1, 2012 NS	SL F&R %	-	Oct 1, 2013 NSL F&R %	8%	2013-14 Qtr 3	ADM cycle 7	78.15	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	TEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	78.35	
FUNDING										
Funding Category	Funding Category			Existing charter with no grade level(s) added			Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF)	State Foundation Funding (SFF) Aid ¹		\$6,393	FY13 ADM qtrs	1-3	102.30	\$654,004	No	31700	001
Alternative Learning Environmen	nt (ALE) Fun	ding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL)	Funding		\$311	FY14 identified	ELL	-	\$0	Yes	32371	276
National School Lunch (NSL) Stat	te Categoric	al Funding	n/a	Oct 1, 2012 free & reduced		n/a	n/a	Yes	32381	281
NSL Transition			n/a			n/a	n/a	Yes	32381	281
NSL Growth Funding			n/a	If ≥ 1% per yr, 3-yr avg growth X F&R %		n/a	n/a	Yes	32381	281
Professional Development (PD)	Funding		\$44.45	FY13 ADM qtrs 1-3		102.30	\$2,924*	Yes	32256	223
Declining Enrollment Funding (DEF) ²		\$6,393	(Avg of FY12 + FY13 ADM) - FY13 ADM		26.045	\$166,506	No	31460	218	
Student Growth Funding (SGF) ^{1,2,3,4}								_		
Estimated SGF rate per quarter		n/a	FY14 est qtrly ADM - FY13 ADM qtrs 1-3		-	n/a	No	31450	217	
· · ·			n/a	FY14 qtrly ADM	cycle 7 - FY13 ADM	-	n/a	No	31450	217
				atrs 1-3						

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- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
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- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

^{*}Per Act 1220 of 2011, reduced funding of FY14 Professional Development by \$1,623 (from \$4,547 to \$2,924)

LEA: 6053700 Final

Open-Enrollment Public Premier High School of Little Rock State Aid Notice 2013-14 Refer to CM FIN-15-019
Charter School: August 21, 2014 for additional information.

Charter School:				August 21, 2014		or addition	iai iiiioriiiatioii.			
				DATA						
2011-12 enrollment cap	2011-12 enrollment cap - 2012-13 enrollm		ment cap	- 2013-14 enrollment cap		240	2013-14 Qtr 1	ADM cycle 3	103.68	
2011-12 grade levels	-	2012-13 grade	levels	-	2013-14 grade levels	9-12	Est 2013-14 Qt	r 2 ADM	-	
July 1, 2011 enrollment	-	July 1, 2012 en	rollment	-	- July 1, 2013 enrollment 120		Est 2013-14 Qtr 3 ADM		-	
2011-12 ADM (Qtrs 1-3)	-	2012-13 ADM	(Qtrs 1-3)	-	2013-14 ADM (Qtrs. 1-3)	82.54	Est 2013-14 Qtr 4 ADM		-	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	-	2013-14 Qtr 1	ADM cycle 7	103.68	
Oct 1, 2011 NSL F&R count	-	Oct 1, 2012 NS	L F&R count	-	Oct 1, 2013 NSL F&R count	63	2013-14 Qtr 2 ADM cycle 7		78.93	
Oct 1, 2011 NSL F&R %	-	Oct 1, 2012 NS	Oct 1, 2012 NSL F&R %		- Oct 1, 2013 NSL F&R % 70%		2013-14 Qtr 3 ADM cycle 7		67.94	
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	TEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4	ADM cycle 7	60.20	
		-		FUNDING	-		-			
Funding Category			Funding Rate	New charter effective date July 1, 2013			Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid ¹		\$6,393	Initial SFF aid - July 1, 2013 enrollment 120		\$767,160	No	31700	001		
Based on FY14 ADM qtrs 1-3			Adjusted SFF A	Adjusted SFF Aid - FY14 qtr 1 ADM cycle 3 103.6		\$662,826	No	31700	001	
				Final SFF Aid - F	-Y14 ADM qtrs 1-3	82.54	\$527,678	No	31700	001
Alternative Learning Environme	nt (ALE) Fur	nding	\$4,305	FY13 ALE FTEs	qtrs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL)	Funding		\$311	FY14 identified ELL		-	\$0	Yes	32371	276
National School Lunch (NSL) Sta	te Categorio	cal Funding	\$1,033	Oct 1, 2013 free & reduced 6		63	\$65,079	Yes	32381	281
NSL Transition			n/a			n/a	n/a	Yes	32381	281
NSL Growth Funding			n/a	If ≥ 1% per yr, 3-yr avg growth X F&R % n/a		n/a	Yes	32381	281	
Professional Development (PD)	Funding		\$44.45	July 1, 2013 enrollment 120		120	\$5,334	Yes	32256	223
Declining Enrollment Funding (DEF) ²		n/a	(Avg of FY12 + FY13 ADM) - FY13 ADM -		-	n/a	No	31460	218	
Student Growth Funding (SGF) ^{1,}	2,3,4									
	rate per qu	arter	n/a	FY14 est qtrly A	ADM - FY13 ADM qtrs 1-3	-	n/a	No	31450	217
Final SGF	rate per qu	arter	n/a	FY14 qtrly ADM cycle 7 - FY13 ADM - qtrs 1-3			n/a	No	31450	217

- 2) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
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- 4) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- 6) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

¹⁾ For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.

LEA:

Charter School:

Open-Enrollment Public Haas Hall Academy

State Aid Notice 2013-14

Final

August 21, 2014

Refer to CM FIN-15-019 for additional information

Charter School.				August 21, 2014		ior addition	iai information.			
				DATA						
2011-12 enrollment cap	320	2012-13 enroll	ment cap	320 2013-14 enrollment cap		320	320 2013-14 Qtr 1 ADM cycle 3		316.73	
2011-12 grade levels	8-12	2012-13 grade	levels	8-12	8-12 2013-14 grade levels		8-12 Est 2013-14 Qtr 2 ADM		310.17	
July 1, 2011 enrollment	320	July 1, 2012 en	rollment	320	July 1, 2013 enrollment	320	Est 2013-14 Qt	Est 2013-14 Qtr 3 ADM		
2011-12 ADM (Qtrs 1-3)	315.90	2012-13 ADM ((Qtrs 1-3)	315.37	2013-14 ADM (Qtrs. 1-3)	315.92	Est 2013-14 Qtr 4 ADM		314.27	
2011-12 ELL students	-	2012-13 ELL st	udents	-	2013-14 ELL students	-	2013-14 Qtr 1 ADM cycle 7		316.73	
Oct 1, 2011 NSL F&R count	-	Oct 1, 2012 NS	L F&R count	-	Oct 1, 2013 NSL F&R count	-	2013-14 Qtr 2	2013-14 Qtr 2 ADM cycle 7		
Oct 1, 2011 NSL F&R %	-	Oct 1, 2012 NS	L F&R %	-	Oct 1, 2013 NSL F&R %	-	2013-14 Qtr 3	2013-14 Qtr 3 ADM cycle 7		
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE F	ΓEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4 ADM cycle 7		7 315.71	
		-		FUNDING	•		-			
Funding Category			Funding Rate	Existing charter	with no grade level(s) added		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Ai	State Foundation Funding (SFF) Aid ¹			FY13 ADM qtrs 1	1-3	315.37	\$2,016,160	No	31700	001
Alternative Learning Environment	(ALE) Fun	nding	\$4,305	FY13 ALE FTEs q	trs 1-4	-	\$0	Yes	32370	275
English Language Learners (ELL) For	unding		\$311	FY14 identified I	ELL	-	\$0	Yes	32371	276
National School Lunch (NSL) State	Categorio	cal Funding	n/a	Oct 1, 2012 free	& reduced	n/a	n/a	Yes	32381	281
NSL Transition			n/a			n/a	n/a	Yes	32381	281
NSL Growth Funding			n/a	If \geq 1% per yr, 3-yr avg growth X F&R %		n/a	n/a	Yes	32381	281
Professional Development (PD) Fu	Professional Development (PD) Funding			FY13 ADM qtrs 1-3		315.37	\$2,091*	Yes	32256	223
Declining Enrollment Funding (DEF) ²			\$6,393	(Avg of FY12 + FY13 ADM) - FY13 ADM		0.265	\$1,694	No	31460	218
Student Growth Funding (SGF) ^{1,2,3}	,4									
Estimated SGF ra	Estimated SGF rate per quarter \$1,598.25		FY14 est qtrly ADM - FY13 ADM qtrs 1-3		1.36	\$2,174	No	31450	217	
Final SGF ra	Final SGF rate per quarter \$1,598.25			FY14 qtrly ADM cycle 7 - FY13 ADM		2.33	\$3,724	No	31450	217
				qtrs 1-3						

- 1) For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
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- 5) For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
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^{*}Per Act 1220 of 2011, reduced funding of FY14 Professional Development by \$11,927 (from \$14,018 to \$2,091)